

DISTRIBUTION OF HIGHWAY FUNDS FOR JULY, 2010

TOTAL FUNDS \$282,095.18

DISTRICT #1 \$94,031.72 DISTRICT #2 \$94,031.73 DISTRICT #3 \$94,031.73

T-1A (1110)	PERSONAL SERVICES <u>\$84,680.00</u>	
DISTRICT #1		<u>\$28,700.00</u>
DISTRICT #2		<u>\$24,980.00</u>
DISTRICT #3		<u>\$31,000.00</u>
	PERSONAL SERVICES PART-TIME <u>\$6,000.00</u>	
DISTRICT #2		<u>\$ 6,000.00</u>
T-1210	HIGHWAY FICA <u>\$6,750.00</u>	
DISTRICT #1		<u>\$2,250.00</u>
DISTRICT #2		<u>\$2,200.00</u>
DISTRICT #3		<u>\$2,300.00</u>
T-1221	HIGHWAY RETIREMENT <u>\$13,600.00</u>	
DISTRICT #1		<u>\$4,400.00</u>
DISTRICT #2		<u>\$4,400.00</u>
DISTRICT #3		<u>\$4,800.00</u>
T-1B (1310)	TRAVEL <u>\$150.00</u>	
DISTRICT #1		<u>\$ ---</u>
DISTRICT #2		<u>\$150.00</u>
DISTRICT#3		<u>\$ ---</u>
T-2A (2290)	MAINTENANCE & OPERATIONS <u>\$106,415.18</u>	
DISTRICT #1		<u>\$40,081.72</u>
DISTRICT #2		<u>\$29,301.73</u>
DISTRICT#3		<u>\$37,031.73</u>
T-2B (3480)	EQUIPMENT LEASE/RENTAL <u>\$59,900.00</u>	
DISTRICT#1		<u>\$17,300.00</u>
DISTRICT#2		<u>\$25,000.00</u>
DISTRICT#3		<u>\$17,600.00</u>
T-6(3860)	INSURANCE <u>\$4,600.00</u>	
DISTRICT#1		<u>\$1,300.00</u>
DISTRICT#2		<u>\$2,000.00</u>
DISTRICT#3		<u>\$1,300.00</u>
T-3(4000)	EQUIPMENT <u>-----</u>	