

DISTRIBUTION OF HIGHWAY FUNDS FOR JANUARY, 2010

TOTAL FUNDS \$247,198.17

DISTRICT #1 \$82,399.39 DISTRICT #2 \$82,399.39 DISTRICT #3 \$82,399.39

T-1A (1110)	PERSONAL SERVICES <u>\$72,000.00</u>	
DISTRICT #1		<u>\$26,000.00</u>
DISTRICT #2		<u>\$15,000.00</u>
DISTRICT #3		<u>\$31,000.00</u>
	PERSONAL SERVICES PART-TIME <u>\$10,800.00</u>	
DISTRICT #2		<u>\$ 10,800.00</u>
T-1210	HIGHWAY FICA <u>\$7,600.00</u>	
DISTRICT #1		<u>\$2,100.00</u>
DISTRICT #2		<u>\$3,200.00</u>
DISTRICT #3		<u>\$2,300.00</u>
T-1221	HIGHWAY RETIREMENT <u>\$13,600.00</u>	
DISTRICT #1		<u>\$4,000.00</u>
DISTRICT #2		<u>\$4,800.00</u>
DISTRICT #3		<u>\$4,800.00</u>
T-1B (1310)	TRAVEL <u>\$500.00</u>	
DISTRICT #1		<u>\$300.00</u>
DISTRICT #2		<u>\$200.00</u>
DISTRICT#3		<u>\$ ---</u>
T-2A (2290)	MAINTENANCE & OPERATIONS <u>\$80,398.17</u>	
DISTRICT #1		<u>\$29,599.39</u>
DISTRICT #2		<u>\$25,399.39</u>
DISTRICT#3		<u>\$25,399.39</u>
T-2B (3480)	EQUIPMENT LEASE/RENTAL <u>\$57,700.00</u>	
DISTRICT#1		<u>\$19,100.00</u>
DISTRICT#2		<u>\$21,000.00</u>
DISTRICT#3		<u>\$17,600.00</u>
T-6(3860)	INSURANCE <u>\$4,600.00</u>	
DISTRICT#1		<u>\$1,300.00</u>
DISTRICT#2		<u>\$2,000.00</u>
DISTRICT#3		<u>\$1,300.00</u>
T-3(4000)	EQUIPMENT <u>-----</u>	