

DISTRIBUTION OF HIGHWAY FUNDS FOR APRIL, 2010

TOTAL FUNDS \$298,855.46

DISTRICT #1 \$99,618.48 DISTRICT #2 \$99,618.49 DISTRICT #3 \$99,618.49

T-1A (1110)	PERSONAL SERVICES <u>\$84,700.00</u>	
DISTRICT #1		<u>\$28,700.00</u>
DISTRICT #2		<u>\$25,000.00</u>
DISTRICT #3		<u>\$31,000.00</u>
	PERSONAL SERVICES PART-TIME <u>\$9,100.00</u>	
DISTRICT #2		<u>\$ 9,100.00</u>
T-1210	HIGHWAY FICA <u>\$7,050.00</u>	
DISTRICT #1		<u>\$2,250.00</u>
DISTRICT #2		<u>\$2,500.00</u>
DISTRICT #3		<u>\$2,300.00</u>
T-1221	HIGHWAY RETIREMENT <u>\$14,000.00</u>	
DISTRICT #1		<u>\$4,400.00</u>
DISTRICT #2		<u>\$4,800.00</u>
DISTRICT #3		<u>\$4,800.00</u>
T-1B (1310)	TRAVEL <u>\$300.00</u>	
DISTRICT #1		<u>\$300.00</u>
DISTRICT #2		<u>\$ -----</u>
DISTRICT#3		<u>\$ ----</u>
T-2A (2290)	MAINTENANCE & OPERATIONS <u>\$119,355.46</u>	
DISTRICT #1		<u>\$45,518.48</u>
DISTRICT #2		<u>\$31,218.49</u>
DISTRICT#3		<u>\$42,618.49</u>
T-2B (3480)	EQUIPMENT LEASE/RENTAL <u>\$59,750.00</u>	
DISTRICT#1		<u>\$17,150.00</u>
DISTRICT#2		<u>\$25,000.00</u>
DISTRICT#3		<u>\$17,600.00</u>
T-6(3860)	INSURANCE <u>\$4,600.00</u>	
DISTRICT#1		<u>\$1,300.00</u>
DISTRICT#2		<u>\$2,000.00</u>
DISTRICT#3		<u>\$1,300.00</u>
T-3(4000)	EQUIPMENT <u>-----</u>	