

DISTRIBUTION OF HIGHWAY FUNDS FOR MAY, 2009**TOTAL FUNDS \$211,596.45****DISTRICT #1 \$70,532.15 DISTRICT #2 \$70,532.15 DISTRICT #3 \$70,532.15**

T-1A (1110)

PERSONAL SERVICES \$89,100.00

DISTRICT #1	<u>\$32,000.00</u>
DISTRICT #2	<u>\$23,000.00</u>
DISTRICT #3	<u>\$34,100.00</u>

T-1210

HIGHWAY FICA \$7,250.00

DISTRICT #1	<u>\$2,500.00</u>
DISTRICT #2	<u>\$2,000.00</u>
DISTRICT #3	<u>\$2,750.00</u>

T-1221

HIGHWAY RETIREMENT \$12,700.00

DISTRICT #1	<u>\$4,400.00</u>
DISTRICT #2	<u>\$3,500.00</u>
DISTRICT #3	<u>\$4,800.00</u>

T-1B (1310)

TRAVEL \$500.00

DISTRICT #1	<u>\$ 300.00</u>
DISTRICT #2	<u>\$ 200.00</u>
DISTRICT#3	<u>\$ 0</u>

T-2A (2290)

MAINTENANCE & OPERATIONS \$43,546.45

DISTRICT #1	<u>\$ 11,832.15</u>
DISTRICT #2	<u>\$ 20,832.15</u>
DISTRICT#3	<u>\$ 10,882.15</u>

T-2B (3480)

EQUIPMENT LEASE/RENTAL \$55,500.00

DISTRICT#1	<u>\$18,500.00</u>
DISTRICT#2	<u>\$20,000.00</u>
DISTRICT#3	<u>\$17,000.00</u>

T-6(3860)

INSURANCE \$3,000.00

DISTRICT#1	<u>\$1,000.00</u>
DISTRICT#2	<u>\$1,000.00</u>
DISTRICT#3	<u>\$1,000.00</u>

T-3(4000)

EQUIPMENT 0