

**DISTRIBUTION OF HIGHWAY FUNDS FOR APRIL, 2012**

**TOTAL FUNDS      \$253,521.89**

<b>DISTRICT #1</b>	<u>\$84,507.29</u>	<b>DISTRICT #2</b>	<u>\$84,507.30</u>	<b>DISTRICT #3</b>	<u>\$84,507.30</u>
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T-1A(1110)	<b>PERSONAL SERVICES</b>	<b><u>\$97,700.00</u></b>	
DISTRICT #1			<u>\$33,700.00</u>
DISTRICT #2			<u>\$30,000.00</u>
DISTRICT #3			<u>\$34,000.00</u>

	<b>PERSONAL SERVICES PART-TIME</b>	<b><u>\$0.00</u></b>	
DISTRICT #2			<u>\$0.00</u>

T-1210	<b>HIGHWAY FICA</b>	<b><u>\$7,000.00</u></b>	
DISTRICT #1			<u>\$2,500.00</u>
DISTRICT #2			<u>\$2,000.00</u>
DISTRICT #3			<u>\$2,500.00</u>

T-1221	<b>HIGHWAY RETIREMENT</b>	<b><u>\$16,100.00</u></b>	
DISTRICT #1			<u>\$5,700.00</u>
DISTRICT #2			<u>\$4,600.00</u>
DISTRICT #3			<u>\$5,800.00</u>

T-1B(1310)	<b>TRAVEL</b>	<b><u>\$700.00</u></b>	
DISTRICT #1			<u>\$200.00</u>
DISTRICT #2			<u>\$500.00</u>
DISTRICT #3			<u>\$0.00</u>

T-2A(2290)	<b>MAINTENANCE AND OPERATIONS</b>	<b><u>\$85,321.89</u></b>	
DISTRICT #1			<u>\$29,307.29</u>
DISTRICT #2			<u>\$29,407.30</u>
DISTRICT #3			<u>\$26,607.30</u>

T-2B (3480)	<b>EQUIPMENT LEASE/RENTAL</b>	<b><u>\$46,700.00</u></b>	
DISTRICT #1			<u>\$13,100.00</u>
DISTRICT #2			<u>\$18,000.00</u>
DISTRICT #3			<u>\$15,600.00</u>

T-6(3860)	<b>INSURANCE</b>	<b><u>\$0.00</u></b>	
DISTRICT #1			<u>\$0.00</u>
DISTRICT #2			<u>\$0.00</u>
DISTRICT #3			<u>\$0.00</u>

T-3(4000)	<b>EQUIPMENT</b>	<u>-----</u>	
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