

DISTRIBUTION OF HIGHWAY FUNDS FOR JUNE 2013

	TOTAL FUNDS	<u>\$295,505.33</u>	
DISTRICT #1	<u>\$98,501.77</u>		DISTRICT #2
		<u>\$98,501.78</u>	DISTRICT #3
			<u>\$98,501.78</u>
T-1A(1110)	PERSONAL SERVICES	<u>\$97,700.00</u>	
DISTRICT #1			<u>\$32,000.00</u>
DISTRICT #2			<u>\$30,000.00</u>
DISTRICT #3			<u>\$35,700.00</u>
	PERSONAL SERVICES PART-TIME	<u>\$0.00</u>	
DISTRICT #2			<u>\$0.00</u>
T-1210	HIGHWAY FICA	<u>\$7,800.00</u>	
DISTRICT #1			<u>\$2,800.00</u>
DISTRICT #2			<u>\$2,300.00</u>
DISTRICT #3			<u>\$2,700.00</u>
T-1221	HIGHWAY RETIREMENT	<u>\$18,050.00</u>	
DISTRICT #1			<u>\$5,900.00</u>
DISTRICT #2			<u>\$5,200.00</u>
DISTRICT #3			<u>\$6,950.00</u>
T-1B(1310)	TRAVEL	<u>\$300.00</u>	
DISTRICT #1			<u>\$300.00</u>
DISTRICT #2			<u>\$0.00</u>
DISTRICT #3			<u>\$0.00</u>
T-2A(2290)	MAINTENANCE AND OPERATIONS	<u>\$138,155.33</u>	
DISTRICT #1			<u>\$48,501.77</u>
DISTRICT #2			<u>\$45,501.78</u>
DISTRICT #3			<u>\$44,151.78</u>
T-2B (3480)	EQUIPMENT LEASE/RENTAL	<u>\$33,500.00</u>	
DISTRICT #1			<u>\$9,000.00</u>
DISTRICT #2			<u>\$15,500.00</u>
DISTRICT #3			<u>\$9,000.00</u>
T-6(3860)	INSURANCE	<u>\$0.00</u>	
DISTRICT #1			<u>\$0.00</u>
DISTRICT #2			<u>\$0.00</u>
DISTRICT #3			<u>\$0.00</u>
T-3(4000)	EQUIPMENT	<u>-----</u>	

