**DISTRIBUTION OF HIGHWAY FUNDS FOR JULY, 2011**

**TOTAL FUNDS** **$310,696.14**

| | | | | | |
|---|---|---|---|---|---|
| **DISTRICT #1** | $103,565.38 | **DISTRICT #2** | $103,565.38 | **DISTRICT #3** | $103,565.38 |

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|---|---|---|---|
| T-1A(1110) | **PERSONAL SERVICES** | **$87,800.00** | |
| DISTRICT #1 | | | $26,800.00 |
| DISTRICT #2 | | | $28,000.00 |
| DISTRICT #3 | | | $33,000.00 |
| | **PERSONAL SERVICES PART-TIME** | **$0.00** | |
| DISTRICT #2 | | | $0.00 |
| T-1210 | **HIGHWAY FICA** | **$6,550.00** | |
| DISTRICT #1 | | | $2,250.00 |
| DISTRICT #2 | | | $2,000.00 |
| DISTRICT #3 | | | $2,300.00 |
| T-1221 | **HIGHWAY RETIREMENT** | **$14,000.00** | |
| DISTRICT #1 | | | $4,400.00 |
| DISTRICT #2 | | | $4,600.00 |
| DISTRICT #3 | | | $5,000.00 |
| T-1B(1310) | **TRAVEL** | **$700.00** | |
| DISTRICT #1 | | | $200.00 |
| DISTRICT #2 | | | $500.00 |
| DISTRICT #3 | | | $0.00 |
| T-2A(2290) | **MAINTENANCE AND OPERATIONS** | **$146,946.13** | |
| DISTRICT #1 | | | $54,815.37 |
| DISTRICT #2 | | | $46,465.38 |
| DISTRICT #3 | | | $45,665.38 |
| T-2B (3480) | **EQUIPMENT LEASE/RENTAL** | **$54,700.00** | |
| DISTRICT #1 | | | $15,100.00 |
| DISTRICT #2 | | | $22,000.00 |
| DISTRICT #3 | | | $17,600.00 |
| T-6(3860) | **INSURANCE** | **$0.00** | |
| DISTRICT #1 | | | $0.00 |
| DISTRICT #2 | | | $0.00 |
| DISTRICT #3 | | | $0.00 |
| T-3(4000) | **EQUIPMENT** | ---------- | |